

Trevithick Learning Academy



Additional PE & Sports Grant Expenditure: Report to parents: 2014/15

Overview of the school

Amount of PE and Sports Grant to be received	
Fixed amount per primary school	£8000
Additional amount per pupil (Years 1-6 and those aged 5 in Year R – Jan 14 Census)	£5
Total amount of Sports Funding to be received	£9,350

Focus of PE and Sports Grant spending 2014/15

Objective 1: Increase numbers of children involved in Extra Curricular PE.

Objective 2: Encourage and enable more children to represent TLA in competitive & non-competitive sports.

Objective 3: Bridge the gap between children below expectations in PE and the rest of their class/year group.

Objective 4: Extend the talented sports children capabilities (including leadership opportunities).

Actions to Date:

- Entered all sporting competitions offered in addition to 'open entry' events. 17 competitions were entered, 7 participation events were attended (24 in total).
- Took B & C teams to competitions/festivals where possible to increase participation numbers – B teams represented TLA in Girls football, Year 1/2, 3/4 & 5/6 Football festivals, and tag rugby. A, B & C teams were taken to a Red Tennis competition for Year 3/4.
- Year 6 children were selected for Sports Leader roles, assisting GoActive coaches on a weekly basis – Year 5 & 6 children were also involved in the leading of Nursery & KS1 Sports Days.

- 'Able and Interested' group on a Monday afternoon with Paul Cox. Alternating year groups every half term.
- 'Find my Sport' group on a Friday afternoon – led by GoActive coaches, focusing on fundamental skills.

Measuring the impact of PE and Sports Grant spending

Impact measures:

Individual assessments of children's level of skill in each sport taught (PE Coach & Coordinator).

Extra-Curricular sports club numbers: 65% KS2 children involved in Extra-curricular PE (Not including GoActive clubs).

Numbers of children representing TLA in competitive and non-competitive sports – 200 children (70%) of children in Years 1-6.

Learning walks targeting the quality of PE delivered by teaching staff, including external coaches.

Planned Spending and Actions for 2015/16

Funding for 2015/16 - £9,350

- Increased external specialist sports coaching to 5 afternoons per week to deliver additional sessions throughout the school alongside the class teacher.
- Both External Coaches & PE Coordinator to work with all KS1 classes in attempt to improve fundamental movement patterns from a younger age, which will see an improvement in athletic performance when current KS1 children reach upper KS2.
- Introduce new PE Assessment booklet, following schools steps in learning approach, to incorporate assessment across four strands – Physical, Social, Health & Thinking. Class teachers to assist in assessment of this in addition to external coaches & PE Coordinator.
- PE Coordinator to run 'Fitness Project' with KS2 classes throughout a term – including fitness testing and participation in weekly fitness sessions in addition to children's 2 hours of weekly PE.
- External coaches & or PE Coordinator to run team/individual practice sessions prior to CSIA & Peninsula competition.
- Continue participation in the CSIA programme of competitive events and INSET to allow pupils to take part in a range of sporting activities, both competitive and non-competitive.

The above actions will cost significantly more than the £9,350 received from the PE and Sports Grant, with the additional costs being met from the main academy budget.