



Additional PE & Sports Grant Expenditure: Report to parents: 2016/17

Overview of the school

Amount of PE and Sports Grant received	
Fixed amount per primary school	£8,000
Additional amount per pupil (Years 1-6 and those aged 5 in Year R – Jan 16 Census)	£5
Total amount of Sports Funding to be received	£9,620

Focus of PE and Sports Grant spending 2016/17

Objective 1: Increase numbers of children involved in Extra Curricular PE in & outside of school.

Objective 2: Encourage & enable more children to represent Trevithick in competitive & non-competitive sports.

Objective 3: Increase girl's participation during school hours.

Objective 4: Increase active links with local community sports clubs.

Actions to Date: The full £9,500 grant is spent as a contribution to the following activities and staffing. The school budget is used to bridge the gap in sports funding received and the costs of a dedicated sports teacher, bought in specialist coaches and participation in the CSIA Primary Sports Alliance. This enables the school to meet the objectives set.

Autumn Term Highlights

Trevithick successfully achieved the School Games Gold award.

Ed from the Byrne Black Belt Academy came in to run a whole school assembly including demonstration (26.09.16), promoting their local club nights.

Took part in National Girls Football week: running three lunchtime clubs, 81 girls from Yr1-6 signed up to participate.

Inter-House cross country also ran during same week – Top 5 in Yr4-6 qualifying for CSIA event.

A, B & C team sent to CSIA for Year 5/6 Badminton Qualifier (17.10.16).

Hosted Trevictus Winter Games at CSIA with cluster ARB schools including 18 TLA mainstream children (02.12.16).

A & B Teams from Year 3/4 & 5/6 children took part in the CSIA indoor athletics competition (**Team A 1st** in both events) 05/07.12.16.

Roger Hall (Cornwall Cricket) coming into school to run Table Cricket Sessions with ARB & children from Mainstream who Nicky Garge had suggested would benefit (starting on 10.11.16).

Meeting with Warren & Linzi from Cornwall FA to discuss girl's football provision and make a plan for immediate future (15.11.16).

Linzi Kitchen from Weeth observed a low apparatus gymnastics lesson (15.11.16).

Jacob Hoon attended Level 5 PE Specialism training at CSIA (23.11.16).

Linzi Hall (Cornwall FA) began 4 weeks of football with Year 3 (24.11.16). Open session during 4th & final session.

End of Term statistics:

206 children have represented TLA at an event or competition this term (84 from KS1)

54 KS2 children have represented the school more than once this term.

Approximately 58% of children involved in extra-curricular sport at TLA this term.

Spring Term Highlights

Linzi Hall (Cornwall FA) supporting after school girls football club and continuing taster sessions on a Wednesday afternoon with KS2 girls.

16 children attend Exeter Chiefs Super Sunday V Ulster, with 7 parents & 4 staff (15.01.17).

Two children represented CSIA at the Peninsula Gymnastics Finals at Penryn Gymnastics Centre.

16 Year 3/4 children came **2nd** in Peninsula Final at Penryn, qualifying for CSG Final at Truro Leisure Centre (Spring Games). 16 Year 5/6 children came **4th** in Peninsula Finals at Penryn College.

15 Year 5 children attended CSIA Climbing taster with WJ (30.01.17).

Attended 2x BMX taster sessions at Cornwall BMX with 30 children (31.01.17 & 07.02.17).

Two Year 3/4 football teams played against Weeth winning 5-1 & 3-1 (08.02.17).

Five ARB & six Year 3 children attended Table Cricket Festival at Truro College (09.02.17).

Active travel promoted through Sustran's Big Pedal (20th March 2017 – 1 week).

BHF Dodgeball with Year 4 & 5 run (21st/22nd March), 20% money raised back into PE budget.

Inter-house Tag Rugby through week beg. 20th March, matches played at lunchtime.

24 Year 3 children attended **FREE** Gymnastics Taster at Phoenix Gymnastics (28.03.17).

Hosted a mini basketball qualifier with Gwinear School, both fielded A & B teams. (28.03.17).

End of Term statistics:

*172 children (97 for the first time) have represented TLA at an event, taster or competition this term
(31 from KS1)*

97 KS2 children have represented the school more than once this academic year.

Approximately 52% of children involved in extra-curricular sport at TLA this term.

Summer Term Highlights

Michael Burkert in from INTOTRI for short assembly about local Triathlon events – letters given to KS2 classes (24.04.17).

'Active' Audit carried out with KS2 classes as part of JH Level 5 course with CSIA.

Cricket Stars assembly for Year 1-3 with Craig Williams (12.05.17).

Cornwall School 'Spring Games' at Truro School – Year 3/4 indoor athletics team (x18) came 5th out of 8 and Four Year 6 children competed in Aquathlon (21.04.17).

Year 5/6 Basketball team competed in Peninsula Final, finishing J-3rd. **3W, 2D, 1L** (26.04.17).

A & B team took part in Year 3/4 Football Festival, finishing 1st & 5th out of 7 teams with JH (26.04.17).

15 Year 4/5 children attended BMX session at Cornwall BMX with SS & MM (11.05.17), followed by 1 5 week BMX after school club run with Cornwall BMX.

Quad Kids Yr5/6 at Carn Brea L.C (**6th out of 32**) (19.05.17)

8 Year 3/4 children took part in Peninsula Quad Kids event at Carn Brea. 8 children also took part in CSIA Red Tennis qualifier at CSIA (1st place) 24.05.17.

Trevictus Games II hosted with over 100 children from over 10 schools, Team GB Paralympian Melissa Reid attended along with support from GoActive, Cornwall Cricket & the TR14ers (25.05.17)

St Issey School came over to participate in Indoor Athletics, KS1 multi skills, KS2 netball & football (06.06.17).

Year 3/4 Mini Red Tennis Peninsula Final at Truro Tennis Club (12.06.17).

26 Children attended Sport 4 all Festival & Year 3/4 Touch Rugby event at CSIA (19.06.17)

Hosted girl's football festival at TLA. 7 teams, 56 girls playing. TLA teams came J.2nd & 4th (20.06.17)

12 Children attended tennis taster at Redruth Tennis Club with Sarah Arnold. (21.06.17).

Took 10 children to watch England V Sri Lanka women's World Cup cricket match in Taunton (02.07.17).

Hosted end of year Sports Awards (11.07.17)

Camborne RFC Mini's ran a taster session for Years 1/2 (20.07.17)

End of Term statistics:

156 children (24 for the first time) have represented TLA at an event, fixture, taster etc. this term (19 from KS1)

113 KS2 children have represented the school more than once this academic year. (18 from KS1)

36 KS2 children have represented TLA 5 times or more throughout the year.

51 children have represented TLA in each of the three school terms (Autumn, Spring & Summer)

Approximately **55%** of children involved in extra-curricular sport at TLA this term.

Measuring the impact of PE and Sports Grant spending

Impact measures:

- Individual children's assessments through the four strands – Physical, Social, Thinking & Healthy.
- KS1 Fundamental Movement Tracking sheets.
- Extra-Curricular sports numbers.
- Number of children representing the school through both Intra & Inter sport competitions
- Number of children involved in local community sports clubs (Student audits/feedback)
- Learning walks targeting the quality of PE delivered by teaching staff, including external coaches.
- Evidence of staff CPD through paperwork/folders.

Planned Spending and Actions for 2017/18

Funding for 2017/18 - £19,240 Estimated

Buy in to CSIA Alliance – continuing CPD opportunities for staff and opportunities for participation & competition through events, leagues & school games route.

- Continue use of Sports coaches to support curriculum and extra-curricular delivery through their offer of alternative sports to target our less engaged children.
- Working alongside GoActive to offer opportunities for less engaged & disadvantaged children to participate in alternative activities within school time (Aside from curriculum PE & clubs).