



Additional PE & Sports Grant Expenditure: Report to parents: 2017/18

Overview of the school

Amount of PE and Sports Grant received	
Fixed amount per primary school	£16,000
Additional amount per pupil (Years 1-6 and those aged 5 in Year R – Jan 18 Census)	£10
Total amount of Sports Funding to be received	£19,410

Focus of PE and Sports Grant spending 2017/18

Objective 1: To target various key focus groups to participate in school sport activities.

Objective 2: Provide staff with professional development opportunities.

Objective 3: Embed physical activity into the school day.

Objective 4: Sustain and increase competition and event entries.

Autumn Term Highlights

- Two members of staff attending PE Specialism training through CSIA Alliance (Level 5 and Level 6 qualifications)
- PE Coordinator attended County PE Conference at Penryn University Campus, taking in two modules: *Progression & Continuity in KS2 and a Data tracking app* (12.09.17).
- Shortlisted for Primary School of the Year through the Cornwall Sports Awards 2017.
- Ten Children attended Playground Leaders training.
- Two Year 5 children attended School Sports Organising Crew meeting at CSIA.
- Inter House Cross Country run for Years 1-6 children.
- Cross Country qualifier attended, 19 children qualified for Peninsula Final.
- Jack Mingo from Cornwall Cricket in running table cricket with ARB class and selected mainstream children.
- Year 3/4 Badminton team won CSIA event and came 2nd in Peninsula Final – qualifying for the Cornwall School Games final.

- Three children competed in the U11's Cornwall Cross Country Championships.
- Seventeen girls attended Key Steps gymnastics qualifier.
- Attended four BMX taster sessions at Cornwall BMX – building on previous active club link.
- Hosted Trevictus Winter Games.

End of Term Statistics:

196 children have represented TLA at an event or competition this term (**59** from KS1)

68 KS2 children have represented the school more than once this term.

Approximately 58% of children involved in extra-curricular sport at TLA this term.

Spring Term Highlights

- Five children attended Junior Athlete Education Programme at Nexus (CSIA)
- Shortlisted for Outstanding Primary School by the Youth Sports Trust for inclusion work re; Trevictus.
- Twenty children attended CSIA swimming gala (Three 1st places).
- Youth Sports Trust iPad app (Movement Assessment Tool) downloaded and currently be used to work with a group of children identified by SENCO.
- Year 3/4 & 5/6 indoor athletics teams competed in Peninsula finals.
- PE and Sport Audit completed by teaching staff.
- Two children qualified for Cornwall School Games Cross Country final.
- Year 3/4 Continuous cricket team won local event and competed in County final at Truro College, winning 3 & losing 3 matches.
- Year 6 girl won a silver medal in the Primary Judo Competition.
- Fifteen Year 5/6 boys attended Parkour taster session at West Coast Cheerleading
- Netball team came 2nd in Hi-5 qualifier.
- Football team finish school league with 5 wins, 2 draws & 1 loss.
- Two children competed in CSG Cross Country Final at Newquay (8th & 9th place)
- Fifteen children attended Coose Trannack Cross Country race on Sat 17th March.
- Hosted basketball qualifier with Weeth School (27.03.18).

End of Term Statistics:

132 children have represented TLA at an event or competition this term (**29** from KS1)

33 KS2 children have represented the school more than once this term.

Approximately 52% of children involved in extra-curricular sport at TLA this term.

Actions to Date:

Item	Cost	Objective	Outcome
CSIA Primary sports alliance	£3,206	Enter more sports competitions. Professional Development opportunities for staff. Increase pupils' participation in the School Games.	High levels of pupil participation. Staff CPD on PE Specialism Level 5 & 6. Profile of PE raised across the school.
GoActive coaching	£7,250	Broader range of sports & activities offered to all pupils. Introduce new sports. To support least active children by providing targeted activities.	Increased opportunities for children to participate in participatory & competitive sports. Increases in enjoyment, self-confidence and wellbeing of those involved in targeted sessions.

Cover for PE CPD	£1,080	To provide staff with professional development to help teach PE & sport more effectively.	Increase in staff confidence and competence in teaching and leading PE.
Swimming top ups for Year 6	£500	Provide additional swimming provision targeted to pupils not able to meet the swimming requirements of the national curriculum.	<i>To be assessed in June/July 2018</i> Increase in the percentage of Year 6 cohort swimming 25m in a range of strokes.
Use of PE Coordinator in breakfast club	£3,300	Embed physical activity into the school day. Specifically to increase physical activity during breakfast club.	An increase physical activity in breakfast club through 5-a-side football on the new MUGA facility every morning.
Surfing Lessons (1 per Year 5 class)	£1,000	Introduce new sports, support of least active through targeted activity.	<i>Surf days in May 2018.</i>
Cornish Pirates Rugby program (Summer Term)	£360	Introduce new sports to encourage more pupils to take up sport. Support & involve least active children by providing targeted activities.	<i>To be assessed in Summer term.</i>
Trevictus Games (x2)	£500	Introduce new sports to encourage more pupils to take up sport. Support & involve least active children by providing targeted activities.	Increase in confidence and competence of children with additional learning needs in physical activity.
Contribution to outdoor facilities (MUGA)	£5,000	Embed physical activity into the school day – active playgrounds.	Before school football, playtime & lunchtime use. In addition to curriculum use and after sports club use.

Main academy budget is used to meet additional costs not covered by the PE & Sports Grant.

Year 6 Swimming Data

*(Data from 2017 cohort, current Year 6 children swim during Summer Term)

Number of Year 6 children 2016-17:	Swim confidently & competently over a distance of at least 25m:	Use a range of strokes effectively:	Perform safe self-rescue in different water based situations*:
40	25 (62.5%)	16 (40%)	19 (47.5%)

*Children who could swim confidently & competent undertook self-rescue training as part of surf days, including swimming out to a rescue and how to deal with unconscious casualties.

Active Travel Data - Data collected March 2018

Travel option	KS1	KS2
Walk	34%	35%
Scoot/Skate	7%	6%
Cycle	1.5%	1%
Car	57%	57%
Bus	0.8%	0%

Engagement of all pupils in regular physical activity

Data collected March 2018 – class teachers opinions collected via audit

	KS1	KS2
The Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school:		
Percentage of children that engage in moderate to vigorous activity* for 30 minutes in a school day:	92%	80%
Percentage of children that engage in moderate to vigorous activity* for 60 minutes in a school day:	70%	46%
Percentage of children in class who are a cause for concern regarding inclusion in PE/Sport	7.5%	6%

*activity can include breakfast club, break time, PE, active lessons, extra-curricular club.

Measuring the impact of PE and Sports Grant spending

Impact measures:

- Individual children's PE Assessments through the four strands – Physical, Social, Thinking & Healthy.
- Extra-Curricular numbers (Currently averaging above 50% - Aim is to sustain 60%).
- Event/competition data – number of events accessed, fixtures and events hosted, successes with Cornwall School Games events.
- Number of children representing the school through both Intra & Inter sport competitions (*on course to maintain near 100% participation from Year 1-6 for current academic year*).
- Number of children involved in local community sports clubs and the active links developed with Trevithick Learning Academy.
- Staff PE and Sport Audit results.

- Staff paperwork from CPD training.
- Discussions with staff around children's sporting involvement and its impact on pupil behaviour, attainment etc.
- Learning walks targeting the quality of PE delivered by teaching staff, including external coaches.
- Swimming Assessments/tracking.

What impact the school seen on pupils' PE & sport participation

The sports premium funding has greatly impacted our ability to offer children at Trevithick a variety of sporting opportunities. Our employment of a specialist PE Coordinator has developed our sports offer in a variety of ways. We have increased our number of intra school competitions. We currently run inter house competitions that involve a range of year groups;

Cross Country (Years 1-6), 5-a-side football (Years 3-6), Football, Netball, Tag Rugby (Years 4-6), in addition to Boccia & Archery for our ARB class and our end of year school sports days for EYFS, KS1 & KS2.

Entering and accessing as many local sporting opportunities as possible is fundamental in enabling us to increase participation in competitive sport, participate in a range of activities and ensure as many children are able to represent Trevithick as possible. Our PE Coordinator is given time to ensure opportunities are identified and accessed, from within our CSIA alliance and from further afield.

We have sustained high levels of participation since the appointment of our PE coordinator. In the 2016-17 academic year 327 children represented the school (Year 1 to Year 6 - 99%) 100% of KS2 children (210). 167 children have represented the school more than once, 36 of which have done so 5 times or more. We entered twenty five competitions, ten participation events, nine friendly festivals and represented the Camborne Primary Alliance at Peninsula Finals events on eleven occasions. We also hosted five events of our own – including our Trevictus Games event. We created active links with ten local community clubs/events and also worked alongside both the Cornwall Football & Cricket Associations to extend our sports offer to specific target groups - girls (football) and SEND (cricket).

The PE coordinator is tasked with accessing local community clubs, developing active links with these to promote exit routes from our curriculum and extra-curricular sporting provisions. An example of these links would be our BMX taster sessions, followed by a 5 week after school club at Cornwall BMX. After school cricket club support from Beacon Cricket Club – promoting their youth section and All Stars Cricket programme.

Our employment of GoActive coaches enables us to extend our offer of a range of sports and activities, both in curricular and extra-curricular time. This year we've participated in a GoActive Festival program that has allowed us to target specific children to participate in training during school time. Leading up to a festival event with other local primary schools. Activities have included Tri-Golf, Paralympic activities and Fencing to date.

The impact of the various objectives we have set ourselves sees many children participate in and enjoy different sporting and physical activities, our children development a wide range of skills that enable them to grow as individuals. The children develop physically, emotionally and socially, they learn about themselves and what they enjoy. The children are open to new experiences and environments which support their development as individuals, our PE & sport offer here at Trevithick is continually developing with the support of the PE & Sports grant.

Planned Spending and Actions for 2018/19

Funding for 2018/19 - £19,410

- Buy in to CSIA Alliance – continue to utilise schools games events, qualifiers, competitions, festivals, KS1 multi skills. Staff CPD opportunities.
- Increase Year 3 swimming provision to weekly session throughout the year – hire of pool, swim coaches and transport.
- Incorporate surfing/surf lifesaving into the curriculum (Year 5) – potential for a 5 week block of lessons per class in summer term.
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