



## Additional PE & Sports Grant Expenditure: Report to parents: 2018/19

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### Overview of the school

Amount of PE and Sports Grant received	
Fixed amount per primary school	<b>£16,000</b>
Additional amount per pupil (Years 1-6 and those aged 5 in Year R – Jan 19 Census)	<b>£10</b>
<b>Total amount of Sports Funding to be received</b>	<b>£19,570</b>

### Focus of PE and Sports Grant spending 2018/19

**Objective 1:** To target various key focus groups (girls, SEND, less active etc.) to participate in school sport activities/events.

**Objective 2:** Provide staff with professional development opportunities.

**Objective 3:** Develop water based education (swimming and water confidence in pool & sea) by the introduction of surfing onto the curriculum for Year 5 children.

**Objective 4:** Sustain and increase competition and event entries.

### **Autumn Term Highlights**

- Inter-House Cross Country run with all Year groups (WB 17.09.18). Top 5 runners in Y4-6 to enter CSIA qualifier.
- Hosted 'B' Team football festival involving 53 children, inc Crowan, Weeth & Treleigh (17.10.18)
- Attended Cornwall PE Conference at Callywith College, Bodmin – workshops attended. PR Lead for Inclusion workshop with DM (02.11.18).
- Eight children took part in the Under 11's races at the Cornwall cross country championships
- Edited PE Assessment, all years now 1 page only. Also edited HAL policy (Nov 18).
- Twenty nine Y5/6 children attended Key Steps Gymnastics event at Phoenix Gymnastics: 3 children in top 4 competitors from Club/School event (20.11.18)
- A, B & C teams in Yr 3/4 Bisi badminton event. 1<sup>st</sup>, 5<sup>th</sup> & 6<sup>th</sup> (23.11.18).
- A, B & C teams in Yr 5/6 badminton event 1<sup>st</sup> & joint 3<sup>rd</sup> (23.11.18).
- Hosted third Trevictus Winter Games at CSIA involving 9 schools & 82 children (30.11.18)
- 36 children from Years 3-6 competed at sports hall athletics: Year 3/4: 1<sup>st</sup>/5. Year 5/6: 1<sup>st</sup>/3.
- 15 Year 5/6 boys attended BMX Taster session at Cornwall BMX run by Sam Leggett from British Cycling (10.12.18)

### **Autumn Term Statistics:**

233 children represented TLA at an event, taster session or competition this term (88 from KS1 & 14 from the ARB).

62 children represented the school more than once.

### **Spring Term Highlights**

- Led short staff meeting around health and PE, increasing physical activity in school time.
- Healthy Schools ran a SUGARSMART staff meeting (12.02.19).
- 18 Y3/4 & 18 Y5/6 children attended the Peninsula Finals of the Sports Hall Athletics at Penryn.
- Thirteen children competed in Peninsula Cross Country finals (9 away/ill) **Rio 4<sup>th</sup>** (12.02.19)
- Five children from ARB attended Cornwall Cricket event (Table Cricket), 3<sup>rd</sup> in group stage.
- TR14ers started leading dance sessions with Y6 as part of PE (27.02.19).
- Attended Peninsula Netball Hi-5 final at Penryn College (07.03.19).
- FOUR teams attended Y3/4 Mini Tennis festival at CSIA – Y4 team **won** (08.03.19).
- TEN children attended Cornish Pirates coaching clinic and Championship fixture V Jersey.
- Chris Wood (Healthy Schools) met with PR & Student council to discuss health and PA in school.
- 17 of 21 entered children competed at the Coose Trannack Cross Country event (2x 2<sup>nd</sup>, 1x 3<sup>rd</sup> place, 10x Top 10 finishes) (16.03.19).
- Three teams (18 ch) attended Basketball festival – 1<sup>st</sup>, 2<sup>nd</sup> & 7<sup>th</sup> out of 8 teams (22.03.19).
- Inter House 5 a-side football for Y3/4 & Y5/6 - **NEVERLAND** Won (WB 25 & 27.03.19).
- CSIA Girls 5 a-side football tournament at TLA: 1<sup>st</sup> out of 5 teams (25.03.19).
- J Hoon & E Bingham attended Chance to shine training (27.03.19).
- PAFC Football festival at Pool Academy with Premier League trophy – Runners up in Cup (16 teams)

### **Spring Term Statistics:**

232 Children have represented TLA at an event, taster or competition this term.

88 KS2 children represented the school more than once.

### **Summer Term Highlights**

- Craig Williams started Chance to Shine program with Y1 (01.05.19).
- 28 Y3, 4, 5 children attended Cross Country Festival @ CSIA (03.05.19).
- 14 Y5 children took part in Lawn Bowls training with Roger Moyle at Camborne bowls club.
- 17 Y3/4 children (2 teams) involved in Football festival @ TLA 1<sup>st</sup> & 4<sup>th</sup> (15.05.19).

- A & B team competed in Peninsula Bowls finals at Helston BC (20.05.19).
- Week health drive & data collection carried out with Years 1-6 (WB 20.05.19). Data collection including active travel & class health & well-being check.
- A & B team attended Y4 continuous cricket competition (qualified for finals in June (Cornwall CC)).
- Took 13 children on cricket trip to Glamorgan CC to watch SA V SL in an ICC WC Warm up fixture.
- Hosted Summer Trevictus Games AM & PM sessions, including 217 children in total (61 sec), 15 mainstream children + ARB (12.06.19)
- 14 children attended JAE session with Annie Vernon (ex GB rower from London 2012) 18.06.19.
- KS1 Sports day (26.06.19) & KS2 Sports day (01.07.19)
- Y3 cricket team competed in Y4 Cornwall Cricket Final at Mt Ambrose CC – 2<sup>nd</sup> Place, County Runners Up.
- Attended Wimbledon Championships with 10 Y5/6 (03.07.19)
- Y4 children attended surf taster session with Global Boarders prior to starting in Year 5.
- Hosted annual school Sports Awards (22.07.19)
- Years 4, 5 & 6 children took the SHEU survey (18/19/20.06.19)
- Health & Well-being check results collated following teacher feedback (27.06.19).
- Year 3 swimming data collected (31 of 61 children can swim 25m unaided) 27.06.19.
- Final Y6 swimming lesson – 25m data collected (09.07.19).
- Sports representation data collated (11.07.19)

### **Summer Term Statistics:**

174 children (14 from KS1) have represented TLA at an event, taster or competition this term.  
225 KS1 & 2 children have represented the school more than once this academic year.

### **End of Year PE/Sport Data**

Autumn Term extracurricular percentage:	60% +
Spring Term extracurricular percentage:	53%
Summer Term extracurricular percentage:	70% +
Number of competitions entered:	31
Friendly festival/participation events:	16
Taster sessions:	5
Percentage of children representing Trevithick in a sport/physical activity (Y1-6)	359 / 363 98.8%
Number of children representing the school more than once:	225
Number of children representing the school 5 times or more throughout year:	60
Number of children representing TLA in Autumn, Spring & Summer term:	71
<b>Activities featuring a 'B' Team</b>	<b>Activities featuring a 'C' Team</b>
<i>Football (Girls, Y3/4 &amp; 5/6), Cross Country, Gymnastics, Hockey, Badminton (Y3/4 &amp; 5/6), Climbing, Y3/4 tennis, basketball (Y5/6), Netball, Cricket (Y2&amp;3), Lawn bowls.</i>	<i>Football (Y5/6), badminton (3/4 &amp; 5/6), climbing, tennis (Y3/4), basketball (Y5/6)</i>

**Actions to Date:**

Item	Cost	Objective	Outcome
CSIA Primary sports alliance	£3,206	Enter more sports competitions. Professional Development opportunities for staff. Increase pupils' participation in the School Games.	High levels of pupil participation. Staff CPD on PE Specialism Level 5 & 6. Profile of PE raised across the school.
GoActive coaching	£7,250	To support the development of fundamental movements with KS1 children and to support least active children by providing targeted activities through festival program.	Increased opportunities for children to participate in participatory & competitive sports. Improvements in fundamental skills of pupils taught.
Cover for PE CPD	£1,080	To provide staff with professional development to help teach PE & school sport more effectively.	Increase in staff confidence and competence in teaching and leading PE.
Swimming top ups for Year 6	£500	Provide additional swimming provision targeted to pupils not able to meet the swimming requirements of the national curriculum.	Increase in the percentage of Year 6 cohort swimming 25m unaided.
Use of PE Coordinator in breakfast club	£3,300	Embed physical activity into the school day. Specifically to increase physical activity during breakfast club.	An increase physical activity in breakfast club through 5-a-side football on the new MUGA facility every morning.
Trevictus Games (Winter & Summer)	£750	Introduce new sports to encourage more pupils to take up sport. Support & involve least active children by providing targeted activities.	Increase in confidence and competence of children with additional learning needs in physical activity.
PE Coordinator budget: To stock resources & enter externally paid events.	£1,500	Provide suitable equipment to enable children to experience broad range of activities. Fund external events (e.g. Cornwall Cricket competitions) and potential taster opportunities.	Sufficient equipment available to enable high quality PE. Increased opportunities for children to participate in competitive sports and to support engagement with local community clubs.
Surfing with Global Boarders	£395	Prepare children for curriculum surfing in Year 5 by participating in a surf day/taster. (Broader experience)	Increase in confidence ahead of curriculum surf sessions. Broad sporting experience. Increased knowledge of water based & beach safety.

*Main academy budget is used to meet additional costs not covered by the PE & Sports Grant.*

## SWIMMING PROVISION

### Year 6 Swimming Data

Number of Year 6 children:	Swim 25m unaided	Swim confidently & competently over a distance of at least 25m:	Use a range (2 or more) of strokes effectively:	Perform safe self-rescue in different water based situations*:
<b>(2018-19)</b>	<b>43</b>	<b>26</b>	<b>11</b>	<b>26</b>
58	(74%)	(45%)		

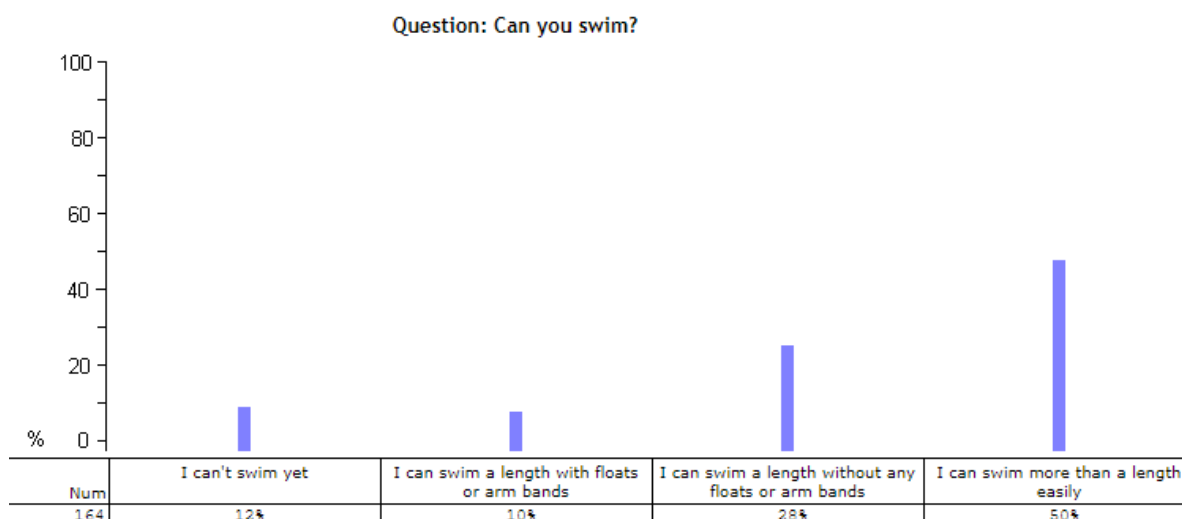
\*Children who could swim confidently & competent undertook self-rescue training as part of surf days, including swimming out to a rescue and how to deal with unconscious casualties.

### Year 3 Swimming Data

\*Year 3 classes alternate swimming lessons weekly for the entire academic year.

Number of Year 6 children:	Swim 25m unaided:	Use a range of strokes effectively:
<b>61</b>	<b>31</b> (51%)	<b>19</b> (31%)

Below is the responses from Years 4, 5 & 6 when asked if they could swim during the Cornwall Health Related Behaviour Questionnaire 2019:



**Active Travel Data** - Data collected June 2019

Travel option (Number of children responses)	KS1 (119)	Lower KS2 (119)	Upper KS2 (119)	KS2 (238)
Walk	48% (58)	29% (35)	36% (43)	33% (78)
Scoot/Skate	11% (13)	7% (8)	7% (9)	7% (17)
Cycle	1.5% (2)	1.5% (2)	4% (5)	3% (7)
Car	36.9% (44)	62% (74)	51% (61)	57% (135)

**How did you travel to school today? Was it by... - "Yes"**

	Year 4		Year 5		Year 6		Total %
	Boy	Girl	Boy	Girl	Boy	Girl	
Car or van	67%	62%	77%	82%	52%	68%	69%
Taxi or minibus	0%	7%	0%	0%	5%	0%	2%
Bicycle or scooter	11%	3%	13%	4%	19%	0%	8%
Walking	11%	31%	27%	18%	43%	40%	28%
Other	11%	0%	0%	0%	0%	4%	3%
Valid Responses (Count)	27	29	30	28	21	25	160

**Engagement of all pupils in regular physical activity**

Data collected June 2019 – class teachers opinions collected via audit






The Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school:	KS1	LKS2	UKS2
Percentage of children that engage in moderate to vigorous activity* for 30 minutes in a school day:	57.75%	66.25%	51.25%
Percentage of children that engage in moderate to vigorous activity* for 60 minutes in a school day:	41.25%	29.75%	22%
Percentage of children in class who are a cause for concern regarding inclusion in PE/Sport	10%	11.75%	17.25%

\*Activity could include breakfast club, break time, PE, active lessons, extra-curricular club.

Relevant results from Cornwall Health Related Behaviour Questionnaire 2019, questions relating to children's activity levels.

Children undertook questionnaire in June 2019.




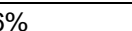
**On average, how long are you active each day, enough that it makes you breathe harder and faster?**

	Year 4		Year 5		Year 6		Total %
	Boy	Girl	Boy	Girl	Boy	Girl	
Never	4%	7%	3%	4%	0%	0%	 3%
Less than 30 minutes (or less than half an hour each day)	11%	10%	7%	11%	5%	8%	 9%
About 30 minutes (or half an hour each day)	4%	17%	10%	29%	10%	16%	 14%
About 60 minutes (or an hour each day)	26%	34%	20%	29%	33%	36%	 29%
More than 60 minutes (or more than an hour each day)	56%	31%	60%	29%	52%	40%	 44%
Valid Responses (Count)	27	29	30	28	21	25	160
Total Sample (Count)	27	29	30	28	21	25	160

Percentages are of valid responses.

**Which days LAST WEEK were you active for at least 60 minutes each day?**

Examples of being active are walking, cycling, swimming, running, dancing and playing sports. This also includes travelling to and from school, and at school and home. - "Yes"

	Year 4		Year 5		Year 6		Total %
	Boy	Girl	Boy	Girl	Boy	Girl	
None	4%	7%	3%	4%	5%	0%	 4%
Monday	81%	48%	63%	61%	67%	68%	 64%
Tuesday	74%	34%	70%	61%	86%	76%	 66%
Wednesday	85%	31%	63%	57%	81%	88%	 66%

Thursday	63%	45%	67%	57%	86%	72%		64%
Friday	63%	31%	63%	50%	86%	72%		59%
Saturday	59%	59%	70%	46%	67%	52%		59%
Sunday	48%	41%	63%	43%	57%	44%		49%
Valid Responses (Count)	27	29	30	28	21	25		160
Responses from several items listed: percentages are of total sample. Available answers were: "Yes"								

How much do you enjoy physical activities?								
	Year 4		Year 5		Year 6		Total %	
	Boy	Girl	Boy	Girl	Boy	Girl		
Not at all	0%	0%	3%	0%	5%	4%		2%
A little	7%	18%	3%	14%	10%	16%		11%
Quite a lot	26%	21%	27%	43%	43%	36%		32%
A lot	67%	61%	67%	43%	43%	44%		55%
Valid Responses (Count)	27	28	30	28	21	25		159
Total Sample (Count)	27	29	30	28	21	25		160
Percentages are of valid responses.								



## Measuring the impact of PE and Sports Grant spending

Impact measures:

- Individual children's PE Assessments through the four strands – Physical, Social, Thinking & Healthy.
- Extra-Curricular numbers (Currently averaging above 55% - Aim is to sustain 60%).
- Event/competition data – number of events accessed, fixtures and events hosted, successes with Cornwall School Games events.
- Number of children representing the school through both Intra & Inter sport competitions.
- Number of children involved in local community sports clubs and the active links developed with Trevithick Learning Academy.
- Staff PE and School Sport Audit results.
- Staff paperwork from CPD training.
- Discussions with staff around children's sporting involvement and its impact on pupil behaviour, attainment etc.
- Learning walks targeting the quality of PE delivered by teaching staff, including external coaches.
- Swimming Assessments/tracking.

### What impact the school seen on pupils' PE & sport participation

The sports premium funding has greatly impacted our ability to offer children at Trevithick a variety of sporting opportunities. Our employment of a specialist PE Coordinator has developed our sports offer in a variety of ways. We have increased our number of intra school competitions. We currently run inter house competitions that involve a range of year groups;

*Cross Country (Years 1-6), 5-a-side football (Years 3-6), Football, Netball, Tag Rugby (Years 4-6), in addition to Boccia & Archery for our ARB class and our end of year school sports days for EYFS, KS1 & KS2.*

Entering and accessing as many local sporting opportunities as possible is fundamental in enabling us to increase participation in participatory & competitive sport. Our PE Coordinator is given time to ensure opportunities are identified and accessed, from within our CSIA alliance and from further afield (NGB's or local providers i.e. Cotton Wood Mountain bike event).

We have sustained high levels of participation since the appointment of our PE coordinator. In the 2018-19 academic year 359 children represented the school (Year 1 to Year 6 – 98.8%). 225 children have represented the school more than once, 60 of which have done so 5 times or more. 71 children (70 from KS2) represented TLA in every term (Autumn, Spring & Summer). We entered thirty one competitions, 16 participation/friendly events and represented the Camborne Primary Alliance at Peninsula Finals events on nine occasions. We also hosted six events of our own – including our Trevictus Games event (see impact statements below). We created/maintained active links with a range of local community clubs/events, including our work alongside both the Cornwall Football & Cricket Associations to extend our sports offer to specific target groups – SEND (cricket & football) and Girls (Football).

The PE coordinator is tasked with accessing local community clubs, developing active links with these

to promote exit routes from our curriculum and extra-curricular sporting provisions. An example of these links would be our after school cricket club support from Beacon Cricket Club – promoting their youth section and All Stars Cricket programme, similarly we've worked alongside the TR14ers, who have come into school to work with Year 6 and VOX dance who have run an after school club that links into their local community club.

Our employment of GoActive coaches enables us to extend our offer of a range of sports and activities, both in curricular and extra-curricular time. This year we've participated in a GoActive Festival program that has allowed us to target specific children to participate in training during school time. Leading up to a festival event with other local primary schools. Activities have included urban polo, dodgeball and lacrosse to date.

The impact of the various objectives we have set ourselves sees many children participate in and enjoy different sporting and physical activities, our children development a wide range of skills that enable them to grow as individuals. The children develop physically, emotionally and socially, they learn about themselves and what they enjoy. The children are open to new experiences and environments which supports their development as individuals, our PE & sport offer here at Trevithick is continually developing with the support of the PE & Sports grant.

### **Impact Statements**

*'Thank you very much for including X in the Trevictus games and also with the multi skills day at Camborne school. He came home buzzing with excitement from both these activities. As a direct result of this, we are doing parkour at West Coast Academy on a Wednesday evening. The biggest change however, was his attitude to sport's day. I told him that we'd be watching to see him try his best, and that we'd be so proud if he tried hard. His answer was a very confident, "Yes it's the taking part that counts not the winning." He really tried hard throughout. He came second in archery and I'm sure this is because of the experience and confidence gained with the additional activities X was selected for'. **Parent.***

*'The children thoroughly enjoyed participating and representing their school'.*

*'Thanks for today, the children that I brought along loved it and really benefited from this type of event'.*

*'Our pupils loved it and were so proud of their medals'. Teacher quotes relating to Trevictus Games event.*

### **Planned Spending and Actions for 2019/20**

#### **Funding for 2019/20 - £19,570**

- Buy into CSIA Primary Alliance – continue to utilise schools games events, qualifiers, competitions, festivals, KS1 multi skills, SSOC & Junior Athlete Education (JAE) programs. Staff CPD opportunities through Level 5 & 6.
- Continue 'Festival opportunity' with GoActive - *Broader experience of a range of sports/activities & increased participation in competitive sport.*
- Develop resources to broaden the children's experience of a range of sports and activities.
- Use of Healthy Schools SHEU survey (undertaken June 2019) to identify areas of weakness in relation to the promotion of healthy active lifestyles.