



Additional PE & Sports Grant Expenditure: Report to parents: 2021/22

Overview of the school

Amount of PE and Sports Grant received	
Fixed amount per primary school	£16,000
Additional amount per pupil (Years 1-6 and those aged 5 in Year R – Jan 18 Census)	£10
Total amount of Sports Funding to be received	£19,810

Focus of PE and Sports Grant spending 2021/22
<p>Objective 1: Provide an increase in opportunities to compete in school sports across the County.</p> <p>Objective 2: Continue to develop & improve health and well being of pupils & their understanding.</p> <p>Objective 3: Improve schools curriculum swimming attainment.</p>

Autumn Term Highlights

Genies attended KS1 multi skills @ CSIA (20.10.21)
Mini London Marathons completed with approx 363 children (22.10.21). £730 money raised for Cancer Research.
Confirmed AGAME staff PE kit order with company (27.09.21).
CSIA Junior Athlete Education (JAE) session 1 took place (fitness testing) 10.11.21.
Taster session at Phoenix Gymnastics for 12x KS2 & 10x KS1 children (12.11.21).
PR & 11 Y6 children to CSIA netball tournament - **first place** (19.11.21)
Football friendly fixture (A) V St Johns 6-1 (24.11.21).
Y3/4 Five-a-side football inter house event (25.11.21).
Football friendly fixture (H) V St Johns 3-2 (01.12.21).
14 children attended KS2 Badminton festival (03.12.21)
Exeter Chiefs Super Saturday trip with 14 children. Fixture V Saracens in Premiership (04.12.21).
Winter Trevictus Games hosted at CSIA for 64 children from TLA, Troon & Tregolls (08.12.21).
ALL of Year 1 attended KS1 multi skills (10.12.21).
Year 5/6 Tag rugby Inter House competition (10.12.21).
39 Year 4 & Year 6 children attended a sports hall athletics event/training at CSIA (15.12.21).
Created google form to gain feedback around support for curriculum PE.
Active Advent Calendar live on school website & facebook page. Shared link with all teaching staff (01.12.21).

Autumn Term Statistics:

182 (84 from KS1) children have taken part in sports fixtures, festivals & or competition this term.
31 children from Years 1-6 have represented the school more than once this term.
363 children (KS1, 2 & ARB) took part in the mini london marathon, raising money for Cancer Research UK.
6 after school sports clubs offered in term 2, including PAFC club.
Approximately **32% (35% KS2)** of children were involved in extracurricular sports at TLA this term.

Spring Term Highlights

Reintroduced MOKI band physical activity trackers with Year 5 classes.
After school VOX dance club started (Y1-3) for 6 weeks (11.01.22).
Twelve Year 2 children attended the KS1 Continuous Cricket Festival at Truro College (14.01.22).
David Painter in delivering Table Cricket for 3 consecutive sessions (21.02.22).
12 Y2 children attended Peninsula KS1 Multi skills at Penryn College (11.02.22).
Football league fixtures versus Gwinear, Weeth, Troon, St John's & St Meridoc.
Attended Peninsula Hi-5 Netball finals at Penryn College (04.03.22).
GoActive started Urban Polo training with selected Y5 girls (07.03.22)
14x Y5 boys attended basketball masterclass at CSIA (09.03.22)
Y4 & Y6 children attended Peninsula Sports Hall Athletics. **Y6 = 3rd place, Y4 = top 2** (09.03.22)
7x girls from Jesters class attended GoActive dodgeball festival at Truro School (11.03.22).
Wizards class attended KS1 multi skills festival at CSIA (11.03.22).
15 boys attended rugby masterclass at CSIA with (16.03.22).
7 children attended the County Table Cricket festival at Bodmin College (18.03.22).
14 Y6 children attended **football residential** to Wolverhampton - academy training, Premier league fixture & stadium tour (18/19th March).
11 children (A & B teams) attended the West Cornwall boccia competition, part of the Panathlon Challenge. A team - **1st place** (25.03.22).
10 children attended Coose Trannack XC (26.03.22).
Ten Y6 children attended CSIA netball tournament - **1st place** (29.03.22).
A & B Football friendlies with Treleigh school (21 children involved) **1 Win, 1 loss** (30.03.22).
14 girls attended girls rugby masterclass (01.04.22).
Tag Rugby friendly with Gwinear - **7-7 draw** (05.04.22).
20x Y4 children attended School Games sports hall athletics final - **5th place** (07.04.22).
Reintroduced Athlete of the Term & Sports Star of the month
Hosted a Trevithick holiday club - football roadshow (21.04.22)

Spring Term Statistics:

101 children (**43** from KS1) have represented TLA at a fixture, festival or competition this term.
59 children represented the school more than once this term.
 Approximately **45%** (**54% KS2**) attended an after school sports club this term.
 6 after school clubs offered - including VOX, PAFC & GoActive.
 1 overnight football residential to Wolverhampton with 'Inspiresports' for 14 Year 6 children.

Summer Term Highlights & Statistics

MOKI band physical activity trackers used in Year 4 & 6.
 PESSPA staff meeting led with school staff.
 Y3/4 & Y5/6 Peninsula tennis final at Truro Tennis Club: 4 children per event.
 8 children attended the Y3/4 & Y5/6 Peninsula Quad Kids event.
 13 children attended Y5/6 boys & girls Peninsula Cricket final at Penryn College (13.05.22).
 13 children to SEND Panathlon @ Penryn College (18.05.22).
 Football v St Meridoc **3-2 W - Camborne league winners** (18.05.22).
 Attended touch rugby Peninsula finals at Redruth RFC (25.05.22).
 Hosted Y3/4 football festival with St Meriadoc, Troon, & Penponds: 59 children involved (26.05.22).
 14 Y6 children attended CSIA rounders qualifier - 1st & 2nd place (27.05.22).
 Hosted half term cricket holiday camp (01.06.22).
 15 girls attended dance masterclass at CSIA (09.06.22).
 20 reception children attended Foundation Stage multi skills event at CSIA (15.06.22).
 13 Y4 children attended a Y4 Cornwall cricket competition at Helston CC (16.06.22).
 Y4 surf tasters for Knights & Jesters classes with Global Boarders (23.06.22).
 Inter house football with Year 6 completed (24.06.22).
 Year 6 County Cricket final at Truro CC (29.06.22)
 Sports days for nursery, reception/KS1 & KS2 - Y5 & Y6 sports leaders assisted with nursery & KS1 (July 2022)
 Year 5 cricket team attended the County Final at Redruth CC (04.07.22).
 Trevicus Games hosted - 69 children involved (56 TLA children) (07.07.22).
 Sports Awards hosted with parents (15.07.22)

Summer Term Statistics:

123 children have represented TLA at an event, fixture, taster etc. this term (**14** from KS1)
116 KS2 children have represented the school more than once this academic year. (**23** from KS1)
40 KS2 children have represented TLA in every term.

Approximately **48%** (**64% KS2**) of children were involved in extracurricular sports clubs at TLA this term.

End of Year PE/Sport Data

Number of competitions attended	26
Friendly festival/participation events & taster sessions attended	21
Number of children representing the school in autumn term	179
Number of children representing the school in spring term	144
Number of children representing the school in summer term	137
Represented TLA more than once	139 (23 KS1)
KS2 children representing TLA 5 times or more	42
KS2 children representing TLA in all three terms	40
Activities featuring a 'B' Team	Activities featuring a 'C' Team
Football, Netball, Cricket, Boccia, Rugby, Rounders, Panathlon,	Football, Rugby,

Actions to Date:

Item	Cost	Objective	Outcome
CSIA Primary sports alliance	£2,000	Enter sports competitions where possible. Professional development opportunities for staff. Increase pupils' participation in the School Games events. Sports leader opportunities. Collaboration opportunities across the alliance.	Increased levels of pupil participation & school sport opportunities. Profile of PE sustained across the school, sports leader opportunities. Increased sense of achievement amongst pupils, improved physical skills.
PE/Sport budget	£2,000	Provide suitable equipment to enable children to experience a broad range of activities. Fund sporting awards. Fund external events when possible (e.g. Cornwall Cricket competitions) and potential taster opportunities.	Sufficient equipment available to enable high quality PE across year groups. Increased opportunities for children to participate in competitive sports and to support engagement with local community clubs. Raise profile of PE through sports awards & termly awards.
Swimming top ups for Year 6 <i>(Pool, transport & swim coach hire)</i>	£1,800	Provide additional swimming provision targeted to ALL pupils & in particular, those not able to meet the swimming requirements of the national curriculum.	Increase in confidence and ability in the swimming pool environment. Increase in the percentage of Year 6 cohort swimming 25m unaided & confident in the water.
Year 5 curriculum surfing lessons (autumn) with Global Boarders.	£3,000	Introduce students to a new activity/sport. To provide opportunities for children to experience professional surf instruction. Develop water & beach safety. Broader opportunities to be physically active.	Increased children's knowledge & confidence at the beach & in the sea. Children develop an understanding of beach safety. Children with broader sport & physically active experiences. Increased physical activity within the school week.
Year 4 surfing taster with Global Boarders	£595	Prepare Year 4 children for curriculum surfing in Year 5 by participating in a surf day/taster.	Broad sporting experience. Increased knowledge of water based & beach safety. Increased confidence in water. Children are excited for upcoming curriculum surf lessons.
Specialist PE coordinator <i>(1 day a week)</i>	£9,700	PE coordinator to support engagement of pupils in physical activity. Raising profile of PESSPA across the school. Increase pupil participation numbers. Train & lead teams in competition. Seek new opportunities for increased PE/SS/PA.	Children with increased opportunities to be physically active. Opportunities for children to represent the school in a sporting capacity, attend sporting enrichment trips and develop sports leader qualities. Children develop their awareness of health and well being. Profile of PE and SS is raised & sustained.
Minibus costs <i>(including CSIA hire)</i>	£1,200	Sustain participation numbers and ensure sporting teams and individuals are able to fulfil their fixture/event.	Increased participation numbers, increased confidence and self esteem from participating children. Maintaining a high PE profile across the school through increased opportunities and successes.

Schools should use the premium to secure improvements in the following 5 key indicators

Key Indicator	Examples	Actions undertaken at Trevithick
<p align="center">Engagement of all pupils in regular physical activity.</p>	<ol style="list-style-type: none"> 1. Providing targeted activities or support to involve and encourage the least active children. 2. Encouraging active play during break times and lunchtimes. 3. Establishing, extending or funding attendance of school sport clubs and activities and holiday clubs, or broadening the variety offered. 4. Adopting the active mile initiative. 5. Raising attainment in primary school swimming to meet requirements of the national curriculum before the end of key stage 2. Every child should leave primary school able to swim. 	<ol style="list-style-type: none"> 1. Provided football & basketballs for KS1 & 2 break/lunchtimes. New basketball posts purchased for KS2 playground. 2. Broadened after school club provisions where possible - something offered to all years (GoActive: zorbing, nerf wars, PAFC: KS1 football, VOX dance for Years 1-6). 3. London Mini marathons completed with all Year 1-6 classes, including off site running with Year 5 & 6. 4. Daily mile is promoted and encouraged three times a week. 5. Hired an additional swim coach to enable us to split from three to four groups and thus provide more focused weekly lessons with children of a similar ability. 6. Continued providing curriculum surfing lessons for Y5 to extend water based provisions. 7. Reintroduced MOKI bands (physical activity trackers) in Years 4-6. 8. Provided transport for 12 Y6 children to access additional swim lessons provided by link secondary school. 9. Maintained Dazzle Health homework for 2021/22 academic year - homework activities set to encourage a focus on health & wellbeing. 10. Introduced a new coastal walking initiative with Year 4 classes. 11. Three peaks trip (12x Y6 children) - promoting hiking/walking and making the trip a goal for future Year 6 children. 12. Hosted our own sporting holiday clubs for Trevithick children - targeting certain children to attend where applicable.
<p align="center">Profile of PE and sport is raised across the school as a tool for whole-school improvement.</p>	<ol style="list-style-type: none"> 1. Encouraging pupils to take on leadership or volunteer roles that support sport and physical activity within the school (such as 'sport leader' or peer-mentoring schemes). 2. Embedding physical activity into the school day through active travel to and from school, active break times and active lessons and teaching. 	<ol style="list-style-type: none"> 1. Dazzle Health homework for 2021/22 academic year - homework activities set to encourage a focus on health & wellbeing. 2. PE Coordinator has previously created a YouTube channel to post PE and physical activity content. 3. CSIA Playground leaders training as part of sports alliance. 4. Staff who teach PE or lead after school sports clubs wear TLA sports clothing - modelling positive behaviour. 5. Created own Active Advent calendar that was advertised and accessible via school website during December 2021. 6. GoActive festival program run with Year 3, 4 & 5 girls (dodgeball, urban polo & badminton). 7. London Mini marathons undertaken during Autumn term for Years 1-6 children. 8. Daily mile is promoted and encouraged three times a week. 9. Reintroduced MOKI physical trackers in KS2. 10. Year 4 coastal walking initiative in curriculum time as well as Year 5 surfing. 11. Reintroduced athlete of the term & sports star of the month awards to support raising the profile of PE & school sport. 12. Year 5 & 6 leaders supported sports day and football festival in leadership/volunteering opportunities.

		<p>13. Use of assemblies throughout the year used to celebrate success and or lead health/sport related assemblies.</p> <p>14. End of year school sports awards morning with parents invited.</p>
<p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p>	<p>1. Providing staff with professional development, mentoring, training and resources to help them teach PE and sport more effectively to all pupils, and embed physical activity across your school.</p> <p>2. Hiring qualified sports coaches to work alongside teachers to enhance or extend current opportunities.</p>	<p>1. The PE Coordinator supported staff members in teaching of PE with new schemes of learning: table tennis, dance wet weather provisions.</p> <p>2. GoActive coaches employed to support school provisions: extra-curricular. Plymouth Argyle extended after school football provision, offering EY/KS1 club.</p> <p>3. PE coordinator introduced 'active interventions' for TA's to incorporate into their afternoon interventions.</p> <p>4. The PE Coordinator meets with staff teaching PE to discuss the terms topic/scheme of work, challenges faced & lesson expectations etc.</p> <p>5. Leading of PESSPA staff meeting (June 2022)</p> <p>6. Use of qualified swim coaches supporting teaching of curriculum swimming lessons.</p>
<p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p>1. Introducing new sports and physical activities (such as dance, yoga or fitness sessions) to encourage more pupils to take up sport and physical activities.</p> <p>2. Partnering with other schools to run sport activities and clubs.</p> <p>3. Providing more (or broadening the variety of) extra-curricular activities after school in the 3 to 6pm window, delivered by the school or other local sport organisations.</p>	<p>1. PE Coordinator updated/amended schemes of work - including table tennis, ultimate frisbee & dance.</p> <p>2. Purchased new equipment to support PE, SS & PA, ensuring sufficient kit for multiple classes.</p> <p>3. Participated in a wide variety of sporting competitions throughout the year.</p> <p>4. PE coordinator organised a local football league and hosted Trevictus games (SEND event).</p> <p>5. PE Coordinator using breakfast club to encourage physical participation (5 a side football).</p> <p>6. GoActive ran a Nerf Wars & dodgeball after school clubs for KS2 year groups. Plymouth Argyle provided KS1 football provision. VOX dance for years 1-6, staff run football, rugby, gymnastics, rounders and cricket clubs also offered.</p> <p>7. Holiday clubs hosted on site during school holidays with sport specific themes (Football roadshow & cricket camp).</p> <p>8. Year 4 coastal walking initiative began.</p> <p>9. Hosted our own local football league (PE coordinator arranged fixtures & collated scores) and hosted a Y3/4 football festival for local primary schools.</p>
<p>Increased participation in competitive sport.</p>	<p>1. Increasing pupils' participation in the School Games.</p> <p>2. Organising, coordinating or entering more sport competitions or tournaments within the school or across the local area, including those run by sporting organisations.</p>	<p>1. Participation with CSIA Alliance - leading to opportunities to participate in school games events.</p> <p>2. Entered 26 competitions and 21 friendly/participation events. Represented the Camborne area at 9 Peninsula competitions (school games).</p> <p>3. Hosted our own local football league & Year 3/4 football festival.</p> <p>4. Hosted SEND sports opportunities (Trevictus Games - winter & summer events).</p> <p>5. Inter house provisions for KS2 children (including tag rugby, football & athletics).</p> <p>6. Entered Cornwall Cricket competitions for multiple years groups including KS1 & KS2.</p> <p>7. Entered Coose Trannack Cross Country (weekend event)</p> <p>8. Took part in a GoActive Festival program - aimed increasing participation in girls sport.</p> <p>9. Breakfast club football using school MUGA every morning for KS2 children.</p>

SWIMMING PROVISION

Year 6 Swimming Data

Number of Year 6 children:	Swim 25m unaided	Swim confidently & competently over a distance of at least 25m:	Use a range (2 or more) of strokes effectively:	Perform safe self-rescue in different water based situations*:
60	51 85%	51 85%	17 28%	17 28%

Year 3 & Year 4 Swimming Data

Year 4 swimming assessment in Autumn term (2021).

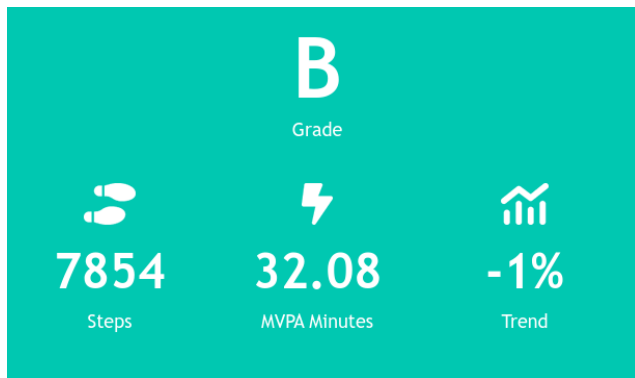
	<u>Year 3</u> (60 children)	<u>Year 4</u> (60 children)
25m unaided swim	16	12
15m+ unaided swim	7	2
10m+ unaided swim	7	3

Engagement of all pupils in regular physical activity

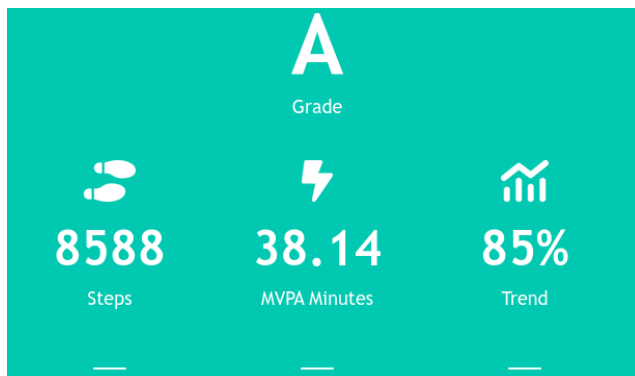
**Activity could include active travel, breakfast club, break time, curriculum PE, active lessons, extra-curricular club.*

The Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school:	Y1-6
Percentage of children that engage in moderate to vigorous activity* for 30 minutes in a school day:	-
Percentage of children that engage in moderate to vigorous activity* for 60 minutes in a school day:	-
Percentage of children in class who are a cause for concern regarding inclusion in PE/Sport	-

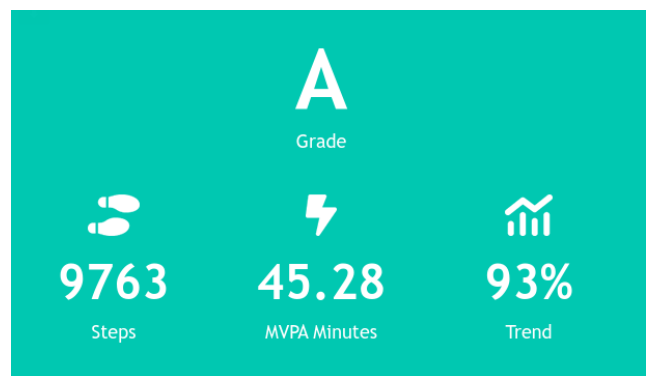
MOKI physical tracker data - see below for a 3 week progression from Year 6 using MOKI during Summer term 2:



Year 6 - 25th June report



Year 6 - 2nd July report



Year 6 - 9th July report

Measuring the impact of PE and Sports Grant spending

Impact measures:

- Individual children's PE Assessments through the four strands – Physical, Social, Thinking & Healthy.
- Extra-curricular numbers.
- Event/competition data – number of events entered, fixtures and events attended and or hosted, successes within Cornwall School Games events.
- Number of children representing the school through both intra & inter sport competitions.
- Number of children involved in local community sports clubs and the active links developed with Trevithick Learning Academy.
- Staff PE and School Sport audit results.
- Discussions with staff around children's sporting involvement and its impact on pupil behaviour, attainment etc.
- Learning walks targeting the quality of PE delivered by teaching staff, including external coaches.
- Swimming assessments/ASA levels paperwork.

Impact of PE & Sports Premium Funding on pupils' PE & sport participation

The sports premium funding has greatly impacted our ability to offer children at Trevithick a variety of sporting opportunities. Our employment of a specialist PE Coordinator has developed our sports offer in a variety of ways. We have increased our number of intra school competitions. We currently run inter house competitions that involve a range of year groups throughout the year, this year we were able to run Year 3/4 football, Year 5/6 tag rugby, football, athletics (KS1 & 2) & cricket.

We have sustained high levels of participation since the appointment of our PE coordinator. Following COVID-19 and our return to school sport, we have seamlessly returned to high levels of school participation, in the 2021-22 academic year we attended 26 competitive events and 21 participatory events. We hosted 3 of our own events, including our SEND Trevictus Games events in December & July. We organised a local football league & hosted a Year 3/4 football festival which included our own Year 6 children refereeing.

We have continued our dazzling health homework and have seen a high level of involvement, particularly amongst our KS1 children. The optional homework has encouraged healthy habits outside of school & these have been rewarded & celebrated through certificates & sporting prizes. The PE coordinator created an active advent calendar for classes & families to participate in at home & in school during December 2021 in addition to previously creating an active version of the snakes & ladders game to be used during wet breaks & any other opportunities.

We have continued to replenish our equipment throughout the year to allow us to continue to provide children with opportunities to experience a range of sporting opportunities within the school day. We have ensured we have sufficient kit to enable multiple classes to access PE and physical activity on the same day which had become an occasional barrier due to our increasing school numbers.

In recent years, our PE coordinator has also looked to extend our school sports offer by offering enrichment opportunities, visiting professional sports events/fixtures. This academic year we attended a Super Saturday experience at Exeter Chiefs where we also watched them play Saracens (Dec 2021). We visited Wolverhampton

Wanderers in March 2022 where we took part in a training session at the Sir Jack Hayward training facility, watched Wolves V Leeds Utd in the Premier League and had a stadium tour at Molineux. We ended the year with a cricket trip to Somerset to watch them play Yorkshire in a County Championship match.

Our use of a specialist PE coordinator has enabled us to really raise the profile of PE and school sport across the school, the PE coordinator seeks a wide range of opportunities to support the growth and success of the subject area. Examples of this include our involvement with the London Mini Marathon this year where we involved Years 1-6 and raised over £700 for Cancer Research. As part of this initiative, we took Year 5 & 6 children off site to complete their 2.6 mile runs in the local area (woodland, coast path & mining trail). Our high levels of sporting participation and competition entry in addition to our sporting enrichment trips all form a key part of our school sports offer.

With reference to our three main objectives for the 2021/22 PE and sports premium funding, we believe we have met our objectives - we have returned to high levels of school sporting opportunities, we have continued our health homeworks and have linked with science week to continue to focus on pupil health. Our reintroduction of the MOKI physical trackers has been successful, with increased motivation to move more throughout the school day. Finally, we've seen our best Year 6 swim data this year, testament to our work in accessing booster sessions and hiring an additional swim coach to accommodate our year 6 cohorts swimming needs. Reverting to our lower KS2 classes swimming for an entire half term as opposed to alternating weeks has had positive benefits too.

The impact of the various objectives we have set ourselves sees many children participate in and enjoy different sporting and physical activities. Our children develop a wide range of skills that enable them to grow as individuals. The children develop physically, emotionally and socially, they learn about themselves and what they enjoy. The children are open to new experiences and environments which support their development as individuals, our PE & school sport offer here at Trevithick is continually developing with the support of the PE & Sports grant.

Planned Spending and Actions for 2022/23

Funding for 2022/23: approx £19,810 to be confirmed.

- PE Coordinator to work alongside staff teaching PE to provide advice and support.
- Sustain high levels of pupil participation & competitive event entry.
- Transport hire costs to support PESSPA activities and remove potential barriers.
- Continue to enable a broad range of physical activities to be accessed internally and externally.